

Funding for Charter Schools

Calculation of Selected Expenditures Per Average Daily Membership

2023-2024 School Year

PDE-363 (4/2018)

| | | |
|---|---|---|
| School District Name Panther Valley School District | County Name Carbon | AUN 121136603 |
| Contact Person Jesse Walck | E-mail Address walckj@panthervalley.org | Telephone Number Extension 5706453176 x |
| Signature of Superintendent <i>David M. Andrew</i> | | Date 7/7/23 |

Funding for Charter Schools for 2023-2024 School Year
Calculation based on budgeted expenditures and average daily membership
For 2022-2023 School Year (immediately preceding year)

FOR NONSPECIAL EDUCATION STUDENTS

| | | |
|--|------------------------|-----|
| TOTAL EXPENDITURES | <u>\$34,326,117.00</u> | (a) |
| Minus TOTAL DEDUCTIONS (see page 2) | <u>\$13,943,397.74</u> | (b) |
| SELECTED EXPENDITURES (a - b) | <u>\$20,382,719.26</u> | (c) |
| AVERAGE DAILY MEMBERSHIP | <u>1,820.000</u> | (d) |
| FUNDING FOR NONSPECIAL EDUCATION STUDENTS (c / d) | | |
| (SELECTED EXPENDITURES PER AVERAGE DAILY MEMBERSHIP) | <u>\$11,199.30</u> | (e) |

FOR SPECIAL EDUCATION STUDENTS

| | | |
|--|-----------------------|-----|
| 1200 SPECIAL EDUCATION EXPENDITURES | <u>\$8,103,160.00</u> | (f) |
| Minus SPECIAL EDUCATION DEDUCTIONS (see page 2) | <u>\$1,011,968.00</u> | (g) |
| SELECTED EXPENDITURES (f - g) | <u>\$7,091,192.00</u> | (h) |
| AVERAGE DAILY MEMBERSHIP | | |
| multiplied by 0.16 (d x 0.16) | <u>291.200</u> | (i) |
| SPECIAL EDUCATION EXPENDITURES divided by 0.16 AVERAGE DAILY MEMBERSHIP (h / i) | <u>\$24,351.62</u> | (j) |
| FUNDING FOR SPECIAL EDUCATION STUDENTS (e + j) | | |
| | <u>\$35,550.92</u> | (k) |

Provide a copy of this form to each charter school in which residents of the school district are enrolled.

| | | |
|--------------------------------|-------------|-----------|
| School District Name | County Name | AUN |
| Panther Valley School District | Carbon | 121136603 |

The following amounts are to be subtracted from the TOTAL EXPENDITURES reported on line (a). Deduct only the federal portion of expenditures except for the following account codes: 1200, 1500, 1600, 1700, 1800, 2700, 4000 and 5000.

NOTE: Only deduct the federal portion of expenditures if included in the Total Expenditures reported on line (a) on page 1.

DEDUCTIONS FROM TOTAL EXPENDITURES

| | |
|--|----------------------------|
| 1100 Regular Education (federal only) | |
| 1200 Special Education | \$8,103,160.00 |
| 1300 Vocational Education (federal only) | |
| 1400 Other Instructional Programs (federal only) | \$1,312,745.74 |
| 1500 Nonpublic School Programs | |
| 1600 Adult Education Programs | \$115,644.00 |
| 1700 Community / Junior College Programs | |
| 1800 Prekindergarten (federal only) | |
| 1800 Prekindergarten (state PreK counts only) | \$157,500.00 |
| 2100 Pupil Personnel (federal only) | |
| 2200 Instructional Staff (federal only) | |
| 2300 Administration (federal only) | |
| 2400 Pupil Health (federal only) | |
| 2500 Business (federal only) | |
| 2600 Operation and Maint. of Plant (federal only) | |
| 2700 Student Transportation | \$1,864,269.00 |
| 2800 Central (federal only) | |
| 2900 Other Support (federal only) | |
| 3000 Operation of Noninstructional (federal only) | |
| 4000 Facilities Acquisition, Constr. and Improvement | |
| 5000 Other Financing Uses | \$2,245,992.00 |
| 7505 Ready to Learn Block Grant | \$144,087.00 |
| TOTAL DEDUCTIONS | \$13,943,397.74 (b) |

DEDUCTIONS FROM SPECIAL EDUCATION EXPENDITURES

1200 Special Education (federal only)

1200 Special Education (federal only)

\$1,011,968.00

1280 Early Intervention (state only)

TOTAL SPECIAL EDUCATION DEDUCTIONS

\$1,011,968.00 (g)